

## Design Services Request For Proposal Activity October 16, 2025

| Project Name  | Mail PSA RFP | Project Manager | Scope   | <b>Construction Estimate</b> |
|---|--------------|-----------------|---|------------------------------|
| P2-141 Headworks Electrical Distribution Improvements at Plant 2          | Sep 2025     | Giti Radvar     | Distribution Center H (DC-H) houses the electrical distribution equipment for the Headworks area. Switchgear and Motor Control Centers (MCCs) supply power and controls to all areas of Headworks including: Influent Metering, Influent Pump Station, Waste Sidestream Pumps, Bar Screens, Screenings Washing, Scrubbers, Biotower, Grit Basins, and Grit Handling. This project would replace and reroute all power and control cables 480V and below that serve these areas. The project will also include replacing obsolete variable frequency drives (VFDs) serving critical Headworks equipment, along with all associated, power, control, and signaling cables and conduits, to enhance system reliability, efficiency, and maintainability.  This project will be delivered using the Progressive Design-Build method, and the forthcoming RFP will solicit proposals from qualified Design-Builders.   | \$24,000,000                 |
| 2-73 Fullerton - Placentia Sewer Facilities Demolition and Rehabilitation | Oct 2025     | Todd Waltz      | This project will demolish the Yorba Linda Pump Station in the City of Fullerton and its downstream force main, the Yorba Linda Spur Odor Station in the City of Yorba Linda, and abandon an additional 6729 feet of 12-inch VCP and manholes in Craig Regional Park and Associated Road. Flows which are currently being pumped by the Yorba Linda Pump Station east will be conveyed by gravity through the Newhope-Placentia Trunk located in State College Boulevard to the west. Gravity sewers located in Yorba Linda Boulevard will be reconfigured to permanently divert flow away from the pump station. This project will also rehabilitate the Pioneer Branch, Kraemer Boulevard Interceptor, portions of the Rolling Hills Sub-Trunk and Carbon Canyon Dam Interceptor in the cities of Brea, Fullerton, and Placentia. This portion of the work includes construction of 30 feet of new 24-inch VCP sewer and a new 84-inch manhole, the rehabilitation of 975 feet of 15-inch VCP sewer and 48 manholes 48-inch to 84-inch manhole in diameter, and construction of various spot repairs. | \$12,400,000                 |
| 7-63 MacArthur Pump Station Rehabilitation                                | Oct 2025     | Omeed Pour      | The MacArthur Pump Station is adjacent to MacArthur Boulevard and north of Jamboree Road in the City of Newport Beach. This project includes structural rehabilitation of the sewer wet-well and underground electrical room and pump room. Replacement of mechanical equipment (e.g., pumps, valves, piping) and electrical and instrumentation equipment is also included.  | \$9,300,000                  |
| J-138 Central Generation Facilities and OOBS Seismic Upgrades             | Nov 2025     | Rich Leon       | The buildings at Plant No. 1 and 2 that house electrical systems will undergo structural and geotechnical (soil) improvements to reduce the risk of failure during a significant seismic event. Plant No. 1 includes the Central Generation and Power Building 4. Plant No. 2 includes the Central Generation Building.   | \$12,000,000                 |
| J-141 Public Address System Replacement                                   | Dec 2025     | Trimbak Vohra   | This project will install a new public address system at both reclamation plants and the seven coastal pump stations in Newport Beach. The new system will be an ethernet/IP based system and will integrate into OC San's other alert systems such as fire and mass messaging.   | \$7,447,000                  |
| 5-69 East Coast Highway Sewer Rehabilitation                              | Feb 2026     | Ted Brodeur     | This project will rehabilitate portions of the East Coast Highway and Bayside Drive Trunks in the City of Newport Beach. The project includes the replacement of 600 feet of 12-inch to 15-inch sewer and one 60-inch manhole, construction of 550 feet of new air jumper and two new 60-inch manholes, and the rehabilitation of 6,820 feet of 10-inch to 24-inch sewer and 28 manholes 48-inch to 72-inch in diameter   | \$11,300,000                 |
| J-139 Process Control System Alarm Optimization                           | Feb 2026     | Trimbak Vohra   | This project will install a new master alarm database that will be integrated with the existing process control system, develop an alarm configuration philosophy, and reconfigure all existing alarms. This project will also create dashboards and KPI reports for ongoing analysis of the alarm system.  | \$2,515,000                  |

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| J-140 CenGen Monitoring System Improvements at Plant No.1 and No.2           | Feb 2026     | Ted Brodeur     | This project will replace the obsolete Central Generation engine and generator vibration monitoring systems at Plant Nos. 1 & No. 2 with new condition monitoring systems; incorporate new vibration sensors for all engines, generators, and turbochargers; install new pressure sensors on the engine cylinders; and provide additional instrumentation to monitor auxiliary systems.  | \$14,000,000                 |
| J-133 Laboratory Replacement at Plant No. 1                                  | Feb 2026     | Rick Stupin     | This project will replace the Central Laboratory building at Plant No. 1. The new building will be located at an offsite property that is adjacent to the new headquarters complex. This existing property contains a commercial-office building and is owned by OC San, at 18350 Mt. Langley St in Fountain Valley.  This project will be advertised as a Progressive Design Build project, the forthcoming RFP will be for a Design Builder.   | \$138,000,000                |
| J-143 Deep Well Biosolids Management Facility                                | Feb 2026     | Matt Smith      | This project will construct a deep well injection facility at Plant No. 1 for the storage and disposal of biosolids into porous underground geological formations. The facility will handle biosolids from Reclamation Plant No. 1 and No. 2. The major process equipment will include a receiving facility for hauled biosolids, biosolids screening facility, injection pumps, injection wells, flush water facility, and an electrical building. This project will be advertised as a Progressive Design Build project, the forthcoming RFP will be for a Design Builder. | \$49,256,000                 |
| P2-143 Waste Sidestream Pump Station A Improvements at Plant No. 2           | Mar 2026     | Sharon Yin      | This project will replace the Waste Sidestream Pump Station A (WSSPS-A) pumps; repair the wet well concrete; repair the pump pit surrounding tunnels; replace associated electrical equipment; replace portions of the piping, valves and, ventilation equipment; and install a new 10-inch discharge from WSSPS-A to the new A-side Primary Clarifier Complex being constructed by Project P2-98A.  | \$6,500,000                  |
| J-142 Power Distribution System and Power Building C Replacemnts at Plant No | May 2026     | Holly Murakami  | This project will replace the Central Generation and Service Center medium voltage switchgear, motor control centers and other power distribution equipment along with cabling infrastructure at Plant No. 1. This project will also construct a new Power Building C and demolish the existing power building at Plant No. 2. The new power building will include all new electrical equipment including transformers, switchgear, motor control centers, generators, distribution panelboards and battery system.  | \$30,194,000                 |
| P2-138 Operations and Maintenance Complex at Plant No. 2                     | Jun 2026     | Rick Stupin     | This project will replace the Operations, Maintenance, Risk and Construction Managment buildings/trailers at Plant No. 2 with a new O&M Complex.  This project will be advertised as a Progressive Design Build project, the forthcoming RFP will be for a Design Builder.   | \$98,300,000                 |
| P2-142 Oxygen Gas Generation Facility at Plant No. 2                         | Sep 2026     | Sharon Yin      | This project will install an oxygen generation facility for the secondary treatment process at Reclamation Plant No. 2. This facility will serve as the primary source for the oxygen and the existing liquid oxygen storage and supply system will provide reliable back-up and peaking service. The generation facility will include sound attenuation to mitigate equipment noise.  | \$12,100,000                 |
| 11-35 North Huntington Beach Sewer Rehabilitation                            | Nov 2026     | Adrian Siew     | This project will rehabilitate portions of the Edinger - Bolsa Chica, Slater-Springdale, Goldenwest, and Warner Ave Trunks in the City of Huntington Beach. The project includes replacement of 460 feet of 24-inch sewer and a 60-inch manhole, the rehabilitation of 5,300 feet of 12-inch to 27-inch sewer and 17 manholes 48-inch to 72-inch in diameter, the installation of a new 72-inch manhole, modification of 3 manholes, and construction of 4 spot repairs.   | \$5,400,000                  |

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| 3-68 Seal Beach Sewer Facilities Improvements                              | Jan 2027     | Adrian Siew     | This project will extend the Los Alamitos Sub-Trunk between the Westside Pump Station and the Seal       | \$75,900,000                 |
|  |              |                 | Beach Pump Station and demolish the Westside Pump Station. This project includes installing              |                              |
|  |              |                 | approximately 5,760 feet of 48-inch to 54-inch gravity sewer via micro tunneling with 96-inch polymer    |                              |
|  |              |                 | concrete manholes, abandoning 150 LF of 24-inch sewer force main, and extending the 18-inch VCP          |                              |
|  |              |                 | gravity sewer from Rossmoor to the new gravity sewer along Gate Road, Seal Beach Boulevard and           |                              |
|  |              |                 | easements crossing the 405 / 22 freeway in the City of Seal Beach and unincorporated Orange              |                              |
|  |              |                 | County.  |                              |
| P2-133 B/C-Side Primary Sedimentation Basins Rehabilitation at Plant No. 2 | Jul 2027     | Beverly Encina  | This project will extensively rehabilitate B & C Sides of primary basins at Plant 2 to extend uselife by | \$194,600,000                |
|  |              |                 | another 40 years. The work will rehabilitate 10 primary basins with new flat covers; rehabilitate        |                              |
|  |              |                 | sludge/ scum pump stations; rehabilitate distribution structure B & C; replace all mechanical and        |                              |
|  |              |                 | electrical systems; replace polymer system; rehabilitate structural and yard piping; replace North       |                              |
|  |              |                 | Scrubber Complex; relocate electrical and controls to Distribution Center F; and miscellaneous           |                              |
|  |              |                 | upgrades.  |                              |

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