



**NOTICE OF PUBLIC HEARING
REGARDING PROPOSED RATE CHANGES FOR
CLASS I, CLASS II AND SPECIAL PURPOSE DISCHARGE PERMITTEES**

You have received this notice because our records indicate that you operate a business which discharges wastewater to the facilities of the Orange County Sanitation District (OC San) pursuant to a duly issued industrial discharge permit.

OC San has recently completed an updated sewer service fee rate study to ensure that the proposed rates are appropriate and reasonable for all of our customers.

OC San is proposing a rate increase in order to pay projected costs of inspection, repair, operation, maintenance, debt service and reserves needed for OC San's regional collection and treatment system. As an industrial discharger within OC San's service area, your operations and maintenance charges along with property tax revenue, sewer service fees and other sources of income will pay for these services. Miscellaneous fees, Cost of Analysis Fees and Permit Fees will also increase.

The proposed Industrial Discharge rates for each constituent are:

Class I, Class II and Special Purpose Discharger Rates

	Current	Proposed rate structure beginning July 1, 2023 through June 30, 2028				
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
FLOW*	\$1601.28	\$1676.09	\$1754.41	\$1836.37	\$1922.17	\$2011.98
BOD**	\$667.99	\$705.08	\$744.23	\$785.55	\$829.17	\$875.21
SS***	\$777.00	\$815.51	\$855.92	\$898.34	\$942.86	\$989.58

- (*) Flow per Million Gallons
- (**) BOD per Thousand Pounds
- (***) SS per Thousand Pounds

The OC San Board of Directors will hold a public hearing on Wednesday, March 22, 2023, to consider your input on the proposed rate changes. The hearing will be held at 6:00 p.m. in the OC San Board Room, 10844 Ellis Avenue, Fountain Valley, California. You may protest the proposed rate changes at the public hearing, or you may file a written protest by sending a letter to OC San, 10844 Ellis Avenue, Fountain Valley, CA 92708 or an email to rates@ocsan.gov. A valid protest letter or email must include your name, the permit number of your company and a statement of protest. The letter or email must be received prior to or during the public hearing on March 22, 2023.

If you have additional questions, please visit our website www.ocsan.gov for more information or call (714) 593-7281.



**NOTICE OF PUBLIC HEARING
REGARDING PROPOSED RATE CHANGES FOR
SUPPLEMENTAL CAPITAL FACILITIES CAPACITY CHARGES**

You have received this notice because our records indicate that you operate a business which discharges wastewater to the facilities of the Orange County Sanitation District (OC San) pursuant to a duly issued industrial discharge permit.

OC San has recently completed an updated rate study to ensure that the proposed rates are appropriate and reasonable for all of our customers.

The Capital Facilities Capacity Charge (CFCC) is based upon the most recently completed facilities master plan that was adopted by the OC San Board of Directors in December 2017. The Supplemental Capital Facilities Capacity Charge* (SCFCC) is charged to Industrial Permittees that exceed their annual baselines for Flow, Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS). Miscellaneous fees, Cost of Analysis Fees and Permit Fees will also increase.

The proposed Supplemental Capital Facilities Capacity Charges for each constituent are:

Supplemental Capital Facilities Capacity Charges

	Current	Proposed rate structure beginning July 1, 2023 through June 30, 2028				
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
FLOW*	\$0.001996	\$0.002140	*TBD	*TBD	*TBD	*TBD
BOD**	\$0.481210	\$0.500630	*TBD	*TBD	*TBD	*TBD
SS***	\$0.270840	\$0.303640	\$0.336440	\$0.369240	\$0.402040	\$0.434830

*Adjusted Annually by the Engineering News Record Construction Cost Index

- (*) Flow Gallon
- (**) BOD per Pound
- (***) SS per Pound

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If you have additional questions, please visit our website www.ocsan.gov for more information or call (714) 593-7281.

*Please be reminded that not all permittees pay the SCFCC. If your company has paid SCFCCs in the past and you have questions regarding how the proposed rates will affect your invoices, please call 714-593-7281. OC San staff is also available to review your manufacturing processes and equipment and help explain what can cause high loadings of BOD and/or TSS if you have concerns.